

**SARTELL PRIDE
PROPOSED BUDGET FOR 2011-2012**

Type of Expense	2011-2011 Expenses	2011-2012 Budget
Registration	\$3,995.00	\$4,000.00
Coaches Fees	\$8,645.00	\$8,750.00
Facility Rental	\$2,099.57	\$2,050.00
Tournament Fees	\$4,175.00	\$5,000.00
Pizza Sales	\$3,166.65	\$3,500.00
Equipment Expenses	\$3,012.95	\$500.00
Marketing Expenses	\$347.76	\$400.00
Website Costs	\$240.59	\$150.00
Refunds	\$359.38	\$725.00
Winter Classic	\$10,139.76	\$10,800.00
Team/Summer fest	\$698.94	\$400.00
New Rental Fees/Attendant Fees	0.00	\$1,300.00
Insurance Expenses	\$0.00	\$1,500.00
Misc. Fees	\$94.75	\$1,300.00
Total	\$36,935.35	\$40,475.00